

State Impact

It is estimated that provisions of this bill will increase State Funds Revenues \$4.8 million in FY 2004 and \$4.9 million annually thereafter. These revenues will be deposited in the General Fund Restricted Account entitled "Statewide Unified 911 Emergency Service Fund" created by the bill.

	<u>FY 04 Approp.</u>	<u>FY 05 Approp.</u>	<u>FY 04 Revenue</u>	<u>FY 05 Revenue</u>
GF Restricted	\$0	\$0	\$4,800,000	\$4,900,000
TOTAL	\$0	\$0	\$4,800,000	\$4,900,000

Individual and Business Impact

Local governments may fiscally benefit from the fees increases; users of telephone services will pay an additional State fee of 19 cents and a local fee of up to 22 cents monthly.

Office of the Legislative Fiscal Analyst