

State Impact

This bill would generate an estimated \$120,000 in new revenues for the General Fund Restricted - Off-Highway Vehicle Account. The Division of Parks and Recreation would need \$16,900 appropriated for increased administrative expenses.

| | <u>FY 2005</u> <u>Approp.</u> | <u>FY 2006</u> <u>Approp.</u> | <u>FY 2005</u> <u>Revenue</u> | <u>FY 2006</u> <u>Revenue</u> |
|------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| Restricted Funds | \$16,900 | \$16,900 | \$120,000 | \$120,000 |
| TOTAL | <u><u>\$16,900</u></u> | <u><u>\$16,900</u></u> | <u><u>\$120,000</u></u> | <u><u>\$120,000</u></u> |

Individual and Business Impact

Agents of the division who collect user fees will be allowed to keep ten percent of the fees they collect.

Nonresidents who use off-highway vehicles in Utah will be required to pay a \$30 user fee for each vehicle.

Office of the Legislative Fiscal Analyst