

**MINUTES OF THE  
EXECUTIVE OFFICES, CRIMINAL JUSTICE & LEGISLATURE  
JOINT APPROPRIATIONS SUBCOMMITTEE**

ROOM 423 STATE CAPITOL BUILDING  
January 23, 1998

**Members Present:**       **Sen. Michael Waddoups, Co-Chair**  
                                  **Rep. Blake D. Chard, Co-Chair**  
                                  Sen. Robert Muhlestein  
                                  Sen. Robert Steiner  
                                  Rep. Patrice Arent  
                                  Rep. Ron Bigelow  
                                  Rep. Katherine Bryson  
                                  Rep. Greg J. Curtis  
                                  Rep. David L. Zolman

**Members Absent:**       Rep. Steve Barth

**Staff Present:**         Bill Dinehart, Fiscal Analyst  
                                  Andrea Wilko, Fiscal Analyst  
                                  Beverly Weeks, Committee Secretary

**Visitors List:**         List filed with Committee Minutes

Representative Blake Chard, Co-Chair, called the subcommittee to order at 2:13 p.m.

Dr. Andrea Wilko, analyst, presented the budget proposed for the State Treasurer. The Treasurer's budget is divided into four different areas:

Treasury and Investment	\$786,300
Unclaimed Property	900,800
Money Management	72,600
Financial Assistance	63,000
TOTAL	<u>\$1,822,700</u> =====

The Analyst included a building block for \$79,500 from the Unclaimed Property Trust Fund to upgrade the Unclaimed Property Management System.

Edward T. Alter, State Treasurer, responded to Dr. Wilko's presentation. He told the subcommittee how Proposition 4, Credit Rating for Bonds, has saved money for school districts. He also spoke about the way bonding is working to fund the I-15 highway fund. He answered questions from the subcommittee members.

Dr. Wilko presented the proposed budget for the Auditor's office. She explained that no new money had been asked for.

The programs of the Auditor's Office are:

Administration	\$ 220,900
Auditing	2,445,900
Local Government	321,400
Total	<u>\$2,988,200</u> =====

Auston Johnson, State Auditor, responded for the Auditor's office. He answered questions from the subcommittee members on spending and program savings.

MOTION: Rep. Curtis moved that the minutes of January 21, 1998 be approved.  
The motion passed unanimously with Senator Steiner absent for the vote.

Dr. Wilko presented the proposed budget for the Judicial Conduct Commission. The Judicial Conduct commission screens, evaluates, and where appropriate investigates and resolves complaints against Utah Judges. The total budget for the Judicial Conduct Commission for FY 1999 is \$211,000.

Dr. Wilko recommends making the Judicial Conduct Commission a separate line item under the Utah Commission on Criminal and Juvenile Justice.

Steven H. Stewart, Executive Director of JCC, responded. He presented the annual written report to the subcommittee members.

Dr. Wilko presented the proposed budget for the Governor's Office.

The Governor's Office heads the Executive arm of State government. The following programs are included:

Administration	\$1,597,100
Residence	258,400
Washington Office	206,300
Women and Families	82,700
Motor Voter	748,600
Task Forces	75,000
Constitutional Defense Fund	50,000
Elections	223,000
Emergency Fund	104,000
TOTAL	<u>\$3,345,100</u> =====

The Analyst recommends an appropriation of \$223,000 to fund the costs associated with the election in FY 1999. This is appropriated every 2 years.

Lynne Koga, Governor's Office of Planning and Budget, responded for the Governor's Office. She answered questions from the subcommittee and commented on the Washington Office.

Carol Bench, Executive Director for the Governor's Commission for Women and Families, presented the 1997 Legislative Report to the subcommittee members. She answered question and spoke about the savings of the Commission the past year.

Dr. Wilko, presented the proposed budget for the Office of Planning and Budget. The programs are as follows:

Administration	\$ 664,800
Science & Technology	273,300
LAN Team	771,300
Planning & Budget	747,400
Demographic & Economic	627,300
Resource, Planning & Legal	411,900
State & Local	493,500
TOTAL	<u>\$3,989,500</u>
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The Analyst has transferred the positions related to statewide oversight of systems management back to the Office of Planning and Budget.

Lynne Koga, Governor's Office of Planning and Budget, responded for the OPB. She told the subcommittee that a Economic Report to the Governor is produced by Planning & Budget. She presented a one page Economic Report to the Governor to the subcommittee members. She also answered questions from the subcommittee members.

Dr. Wilko presented the proposed budget for Utah Commission on Criminal and Juvenile Justice. The programs funded are:

Commission	\$9,035,300
Substance Abuse Anti-Violence	250,100
Sentencing Commission	229,800
Crime Victim Reparation	3,455,800
Extraditions	249,500
TOTAL	<u>\$13,220,500</u>
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Camille Anthony, Director of CCJJ, responded for the agency. She stated that there is a conflict as to where the Judicial Conduct Commission should be placed. She indicated that she helps the Governor appoint the judges and therefore there is a conflict in her office also. She presented the annual report from the commission to the subcommittee and answered questions.

Rep. Bryson asked for the result of task force studies, and the economic impact. Lynne Koga to provide this information.

Rep. Arent asked the Lynne Koga to respond to what cases are being defended and what payments have been made. She would also like a breakdown of funding use of the Constitutional Defense fund.

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MOTION: Rep. Bigelow moved that the subcommittee be adjourned. The motion passed unanimously and the meeting adjourned at 3:30 p.m.

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Sen. Michael Waddoups, Co-Chair

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Rep. Blake D. Chard, Co-Chair